



# Osceola County Community & Transportation Update



# About the FDOT Work Program

- The FDOT Work Program is a five-year plan that includes:
  - public transit, seaport, airport and rail projects
  - transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
- Includes FDOT projects and local projects with FDOT involvement





# ABOUT WORK PROGRAM

CURRENT ADOPTED



FY 2019



FY 2020



FY 2021



FY 2022



FY 2023

FDOT's current adopted Work Program runs from FY 2019 (which began on July 1, 2018) until FY 2023 (which ends on June 30, 2023).



# ABOUT WORK PROGRAM

TENTATIVE



FY 2020



FY 2021



FY 2022



FY 2023



After the work program is updated by FDOT staff to incorporate changes in needs and costs, and consider changes in project prioritization, it is considered “Tentative” and a public hearing is held.

Then, the Tentative Work Program is submitted to the Florida Legislature for review and then to the Governor for review and signature.



# ABOUT WORK PROGRAM

ADOPTED



FY 2020



FY 2021



FY 2022



FY 2023



FY 2024

After the Governor signs the Work Program, it is considered Adopted and the first year of projects is officially included in the State budget.

## Type of Projects:

- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

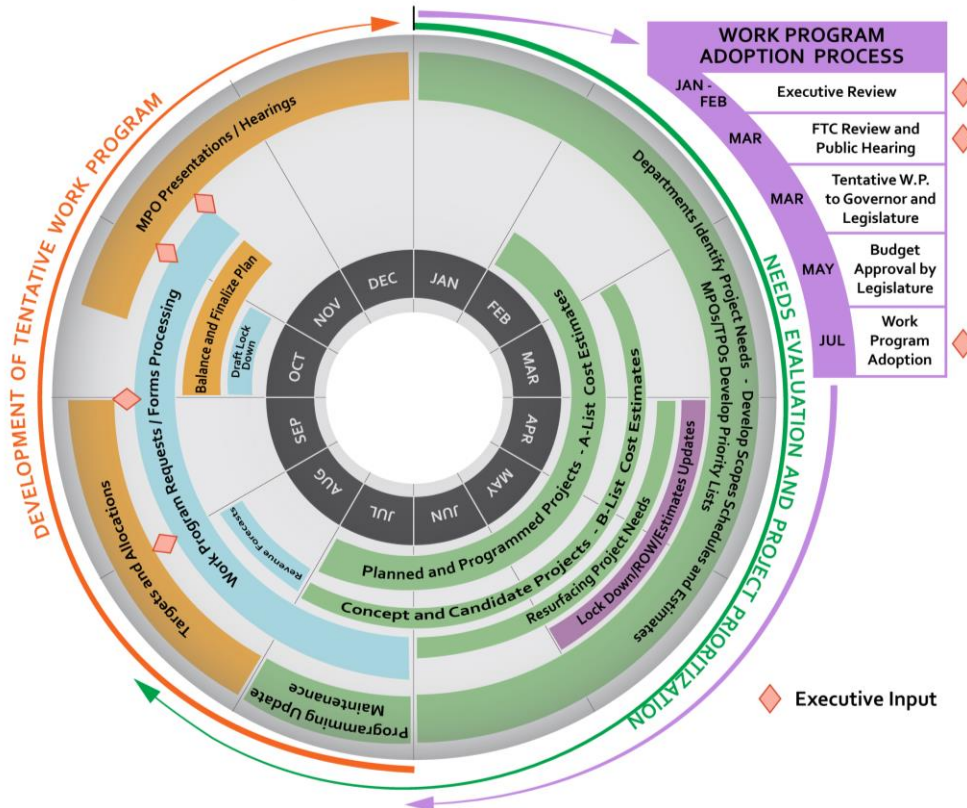
## Based On:

- MPO Priorities
- SIS/FDOT Priorities





# WORK PROGRAM DEVELOPMENT PROCESS



# TOTAL DISTRICT FIVE WORK PROGRAM FUNDING

## The Five-Year Outlook

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
\$1,648,091,181	\$1,422,814,939	\$1,988,177,150	\$1,160,203,379	\$1,050,656,869	\$7,269,943,518



# WORK PROGRAM FUNDING-

## Impacts to Work Program

### **Right of Way Costs:**

- Real Estate prices up an average of 15% statewide

### **Increased Construction Costs:**

- Price of steel up 30%
- Material and Commodity Costs up approximately 9% overall
- Fabricated bridges up 25%

### **Revenue:**

- Reduced due to growth of fuel efficient vehicles
- Bills passed in 2018 reduced revenue by \$71.2 million
  - Sales tax, property tax, corporate income tax, doc stamp



# Project Highlights



# Osceola County Highlights- Safety

## FM# 443548-1:

### Intersection and Corridor Safety Improvements-Simpson Road and Fortune Road

- Design phase added in FY 2020
- Construction phase added in FY 2023





# Osceola County Highlights- Preservation

## FM# 443958-1:

I-4 Resurfacing from Polk County Line to  
west of State Road (S.R.) 417

- Design phase added in FY 2020
- Construction phase added in FY 2022





# Osceola County Highlights- Planning

## FM# 437200-1:

Project Development and Environment  
(PD&E) Study of U.S. 17/92 from County  
Road (C.R.) 54 to 1,900 feet west of Poinciana  
Boulevard

- Study deferred from FY 2020 to FY 2021





# Osceola County Highlights- Operations

## FM# 434916-1:

### Intersection Improvements at West Oak Street and John Young Parkway

- Construction phase deferred from FY 2020 to FY 2021





# Osceola County Highlights- Capacity

## FM# 418403-3:

**U.S. 17/92 Widening from Pleasant Hill  
Road to Portage Street**

- A portion of the ROW phase was advanced from FY 2023 to FY 2020





# Osceola County Highlights- Bike/Pedestrian

## FM# 439068-1:

**Sidewalk along 17<sup>th</sup> Street from Canoe Creek Road to Missouri Avenue**

- Design phase added in FY 2021
- Construction phase added in FY 2024

## FM# 442334-1:

**Shingle Creek Trail Phase 2A from John Young Parkway to Pleasant Hill Road**

- Construction phase added in FY 2023







# Osceola County Highlights- Bike/Pedestrian

## FM# 444785-1:

**Saint Cloud Sidewalks: Delaware Avenue,  
Vermont Avenue, Columbia Avenue**

- Design phase added in FY 2022
- Construction phase added in FY 2024





# Osceola County Highlights- Landscaping

## FM# 441603-2:

Landscaping-State Road (S.R.) 500/U.S. 192  
from St. Cloud to Montana Avenue

- Construction phase added in FY 2020

## FM# 443792-1:

Landscaping-E. Bronson Highway from Denn  
John Lane to County Road (C.R) 523/Partin  
Settlement

- Construction phase added in FY 2020





## Osceola County-Additions

**Funding For Additions to the Five-Year Work Program: \$32,343,186**

- **Safety: \$6,311,143**
- **Preservation: \$20,212,056**
- **Bike/Ped: \$3,620,943**
- **Landscaping: \$2,199,044**





## Timeline of Next Steps

- 1 December 10, 2018 to December 14, 2018: On-Line Public Hearing
- 2 December 11, 2018- 4:30 p.m. to 6:30 p.m.: Public Information Outreach
- 3 December 24, 2018-12:00 a.m.: Public Comments Due
- 4 January 28, 2019: Metropolitan Planning Organization Objections Due
- 5 January through March 2019: Review by Legislature
- 6 July 1, 2019: Adoption of Work Program



# Thank You

Contact:  
Phone:  
Email:

[www.D5WPPH.com](http://www.D5WPPH.com)